

LA Name: St Helens
 LA Number: 342

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level
£4,180	£5,215.00	£5,715.00	£5,415.00

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Primary (Years R-6)		£3,428.33		14,568.00		£49,943,911	£98,906,277	39.90%	0.88%
Key Stage 3 (Years 7-9)		£4,519.39		6,167.00		£27,871,078	22.26%		0.35%	
Key Stage 4 (Years 10-11)		£5,498.25		3,836.00		£21,091,287	16.85%		0.35%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM			3,357.00	2,248.00	£0	£15,019,564	12.00%		
	FSM6	£1,576.59	£2,267.33	3,781.68	3,170.69	£13,151,150			11.41%	4.67%
	IDACI Band F			1,428.78	1,070.81	£0				
	IDACI Band E			1,310.93	872.73	£0				
	IDACI Band D			1,267.67	783.33	£0				
	IDACI Band C	£62.47		1,598.75	970.46	£99,874			11.41%	
	IDACI Band B	£276.69		1,869.72	1,310.86	£517,334			11.41%	
IDACI Band A	£634.13	£293.94	1,520.42	976.60	£1,251,206	11.41%	4.67%			
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Low prior attainment	Primary low prior attainment		£338.39	31.38%	4,571.28	£1,546,876	£2,843,157	2.27%	100.00%	
	Secondary low prior attainment (year 7)	64.53%	£582.23	21.32%	2,226.41	£1,296,280				
	Secondary low prior attainment (year 8)	64.53%		21.32%						
	Secondary low prior attainment (year 9)	63.59%		22.86%						
	Secondary low prior attainment (year 10)	58.05%		23.75%						
	Secondary low prior attainment (year 11)	48.02%		22.14%						

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
4) Lump Sum	£100,000.00	£100,000.00			£6,300,000	5.03%		
5) Split Sites					£17,660	0.01%		
6) Rates					£1,227,987	0.98%		
7) PFI funding					£124,000	0.10%		

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total) £124,438,644 99.41%

8) Additional funding to meet minimum per pupil funding level £743,663 0.59%
Total Funding for Schools Block Formula (excluding MFG Funding Total) £125,182,307 100.00%

9) Minimum Funding Guarantee	1.84%	£55,322		
	Total (£)	Proportion of Total funding(%)	Notional SEN (%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)	£55,322	0.04%		
Total Funding for Schools Block Formula	£125,237,629		£4,663,877	

Growth fund (if applicable) £689,496.00

Total Funding For Schools Block Formula (including growth and falling rolls funding)	£125,927,125			
% Distributed through Basic Entitlement	79.01%			
% Pupil Led Funding	93.28%			
Primary: Secondary Ratio	1 :	1.31		