

Delegated / De-delegated Services for Maintained Schools 2021-22

| Description | Details | Primary | 2020-21 | Secondary | 2021-22 | Total |
|---|--|----------------|--------------|----------------|--------------|----------------|
| Contingencies (including support for schools in financial difficulties) | General contingency funding to meet exceptional unforeseen costs which it would be unreasonable to expect governing bodies to meet eg employment tribunal costs; or additional costs relating to re-organised or closing schools. In addition, the contingency currently funds in-year allocations to schools in respect of Newly Qualified Teachers and Managed Transfers in primary schools. Historically, a contingency for schools in financial difficulties has been held centrally which has enabled support to be provided to schools without the school having to meet additional costs from its own budget. Should schools opt to retain this element of funding in their delegated budgets, the Authority would hold no central funding to assist schools with any of the costs referred to above. | 170,759 | De-delegated | 67,651 | Delegated | 238,410 |
| Free school meals eligibility | This funding relates to the cost of assessing the eligibility of pupils to free school meals. This function is currently undertaken by the Council's Benefits Section who process applications for all pupils who attend St Helens schools. Should schools choose to retain this element of funding as part of their delegated budget share, individual schools would be responsible for implementing their own systems to assess their pupils' entitlement to free school meals. | 17,170 | De-delegated | 6,134 | De-delegated | 23,304 |
| Licences/subscriptions | This funding includes the cost of annual support and entitlement in relation to SIMS within schools. Should schools choose to retain this element of funding, individual schools would be individually responsible for these costs and arrangements. | 124,048 | De-delegated | 8,503 | De-delegated | 132,551 |
| Support for minority ethnic pupils and underachieving groups | The Tuition Service, which is operated by the Authority, currently provides this support to relevant pupils at all schools. Should schools choose to retain this element of funding as part of their delegated budget share, individual schools would be responsible for ensuring that appropriate support is in place for this group of pupils. | 101,398 | De-delegated | 27,220 | Delegated | 128,618 |
| Total | | 413,375 | | 109,508 | | 522,883 |