

### School Balances 2019/20 and 2020/21

School Name	Delegated Budget closing balance 2019/20	Delegated Budget closing balance 2020/21	2020/21 closing balance as a percentage of total budget share
	£	£	%
Rainhill Nursery	34,158	49,783	14.17
Allanson Street	115,243	277,023	11.24
Ashurst	22,413	75,733	7.49
Bleak Hill	30,660	64,845	3.24
Rainford Brook Lodge	59,491	57,895	6.76
Broad Oak	376,234	636,531	19.01
St Mary's Blackbrook	136,717	193,823	9.71
Carr Mill Primary	89,022	174,181	10.28
Chapel End	47,730	25,691	2.58
Corpus Christi	151,454	141,863	18.27
The District	243,829	331,287	19.51
Eaves	178,522	248,732	22.36
Eccleston Lane Ends	80,984	89,783	9.01
Eccleston Mere	-22,008	14,555	0.83
Haydock English Martyrs	148,482	151,528	10.21
Garswood	69,599	76,190	8.91
Grange Valley	103,247	125,494	7.36
Holy Cross	73,888	67,523	6.59
Holy Spirit	118,402	176,844	15.37
Lagh Vale	220,048	300,601	13.67
Longton Lane	41,801	87,157	8.00
Lyme	13,030	81,226	7.60
Merton Bank	164,156	222,103	18.18
Newton le Willows Primary	131,051	285,402	10.90
Oakdene	53,213	96,276	10.95
Queen's Park	166,297	301,062	14.97
Rectory	74,204	133,508	15.67
Rivington	216,867	237,689	21.84
Robins Lane	-20,585	7,158	0.65
Rainford CE	22,670	N/A	N/A
St Aidan's	-11,589	33,296	3.59
St Anne's	188,533	197,785	14.96
St Austin's	-21,086	-43,270	-4.57
St Bartholomew's	94,418	140,552	11.93
St John Vianney	19,299	19,249	2.18
St Julie's	19,672	58,475	6.07
The Federation of St Mary's Catholic Schools - Infants	48,895	124,620	14.05
The Federation of St Mary's Catholic Schools - Juniors	21,988	69,211	6.88
St Mary's Birchley	87,741	120,510	14.65
St Peter's	146,653	178,900	18.53
St Peter & St Paul	40,708	37,862	4.09
St Teresa's	95,874	206,253	23.43
St Theresa's	20,601	75,832	6.62
Sherdley	128,962	149,384	7.62
Sutton Manor	112,284	83,963	7.17
Thatto Heath	43,366	177,916	5.46
Sutton Oak	212,178	221,026	13.77
Wargrave	177,657	255,531	12.94
Willow Tree	150,259	244,428	17.63
St Thomas of Canterbury	78,896	111,801	13.14
<b>Total Primary Schools</b>	<b>4,796,128</b>	<b>7,194,809</b>	
Cowley	753,518	1,298,222	13.80
Haydock	14,540	556,178	11.06
De La Salle	377,191	852,101	12.59
St Augustine of Canterbury	43,943	192,710	5.23
St Cuthbert's	173,052	428,992	7.47
<b>Total Secondary Schools</b>	<b>1,362,244</b>	<b>3,328,202</b>	
Penkford	102,223	156,028	9.72
Mill Green	319,337	435,228	19.60
Lansbury Bridge School and Sports College	190,984	216,136	4.56
Pupil Referral Unit	336,347	147,258	5.19
<b>Total Special Schools</b>	<b>948,891</b>	<b>954,650</b>	
<b>Grand Total</b>	<b>7,107,263</b>	<b>11,477,662</b>	

\* Includes £37,748 Schools Direct balance

\*\* Includes £13,019 ASD/MLD balances