

## Housing Capital Programme 2021/22 (Including indicative programme 2022 – 2024)

Proposed Programme	Funding Source	2021/22 £000	2022/23 £000	2023/24 £000
DFG / Adaptations Major	Better Care Fund	3,000	224	276
	Borrowing /Capital Receipts	-	-	-
	<i>Unconfirmed DFG</i>		<i>3,148</i>	<i>3,148</i>
Minor Adaptations (Registered Providers)	Better Care Fund	50	50	50
Empty Homes /Enforcement	Borrowing / Capital Receipts	50	50	50
Housing Financial Assistance	Better Care Fund	50	50	0
	Borrowing / Capital Receipts	50	50	100
Fuel Poverty / Affordable Warmth	Better Care Fund	200	300	0
	Borrowing / Capital Receipts	73	100	470
Emergency Fund	Better Care Fund	80	89	0
	Foundations Independent Living Trust	9	0	0
	Borrowing / Capital Receipts	40	30	130
<b>Total Programme Spend</b>	<i>Unconfirmed DFG</i>	<b>3,602</b>	<b>943</b> <i>(3,148)</i>	<b>1,076</b> <i>(3,148)</i>
<b>Confirmed Available Funding</b>	<b>Totals</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
<b>£000</b>				
<b>4,419</b>	Better Care Fund (DFG 21/22 - £3,148k and DFG 20/21 £1,271k)	3,380	713	326
<b>801</b>	Borrowing	213	230	358
<b>257</b>	Capital Receipts c/o	0	0	257
<b>135</b>	Capital Receipts (Loan/ Grant repayments)	0	0	135
<b>9</b>	Foundations (FILT)	9	0	0
<b>TOTAL FUNDING</b>	Total Confirmed	<b>3,602</b>	<b>943</b>	<b>1,076</b>
<b>5,621</b>	<i>Unconfirmed DFG</i>		<i>3,148</i>	<i>3,148</i>