

Comparison of models including Minimum Funding Guarantee

| Column School Name | Model A | | | | Model B | | | | Model C | | | | Model D | | | |
|--|---|--|------------------------------------|--------------------------------|---|--|------------------------------------|--------------------------------|---|--|------------------------------------|--------------------------------|---|--|------------------------------------|--------------------------------|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| | 15/16 Budget Share Current Formula with MFG and Cap | 15/16 Budget Share Proposed Formula with MFG | Increase /Decrease in Budget Share | Percentage Increase / Decrease | 15/16 Budget Share Current Formula with MFG and Cap | 15/16 Budget Share Proposed Formula with MFG | Increase /Decrease in Budget Share | Percentage Increase / Decrease | 15/16 Budget Share Current Formula with MFG and Cap | 15/16 Budget Share Proposed Formula with MFG | Increase /Decrease in Budget Share | Percentage Increase / Decrease | 15/16 Budget Share Current Formula with MFG and Cap | 15/16 Budget Share Proposed Formula with MFG | Increase /Decrease in Budget Share | Percentage Increase / Decrease |
| | £ | £ | £ | % | £ | £ | £ | % | £ | £ | £ | % | £ | £ | £ | % |
| Allanson Street C.P.School | 1,799,824 | 1,759,183 | -40,640 | -2.26 | 1,799,824 | 1,752,526 | -47,297 | -2.63 | 1,799,824 | 1,752,526 | -47,297 | -2.63 | 1,799,824 | 1,752,278 | -47,546 | -2.64 |
| Ashurst Primary School | 810,286 | 815,384 | 5,099 | 0.63 | 810,286 | 814,590 | 4,304 | 0.53 | 810,286 | 811,154 | 869 | 0.11 | 810,286 | 816,974 | 6,689 | 0.83 |
| Billinge Chapel End | 1,059,819 | 1,060,905 | 1,086 | 0.10 | 1,059,819 | 1,062,292 | 2,473 | 0.23 | 1,059,819 | 1,063,937 | 4,118 | 0.39 | 1,059,819 | 1,059,528 | -290 | -0.03 |
| Birchley St Mary's Catholic Primary School | 739,041 | 751,534 | 12,493 | 1.69 | 739,041 | 753,531 | 14,490 | 1.96 | 739,041 | 757,350 | 18,308 | 2.48 | 739,041 | 758,591 | 19,550 | 2.65 |
| Blackbrook Primary School | 1,433,592 | 1,420,595 | -12,997 | -0.91 | 1,433,592 | 1,421,360 | -12,232 | -0.85 | 1,433,592 | 1,420,641 | -12,950 | -0.90 | 1,433,592 | 1,408,805 | -24,786 | -1.73 |
| Bleak Hill Primary | 1,447,351 | 1,446,637 | -714 | -0.05 | 1,447,351 | 1,453,208 | 5,858 | 0.40 | 1,447,351 | 1,467,391 | 20,041 | 1.38 | 1,447,351 | 1,443,928 | -3,422 | -0.24 |
| Broad Oak C.P School | 1,808,480 | 1,802,298 | -6,182 | -0.34 | 1,808,480 | 1,802,298 | -6,182 | -0.34 | 1,808,480 | 1,802,298 | -6,182 | -0.34 | 1,808,480 | 1,801,244 | -7,236 | -0.40 |
| Carr Mill Primary School | 1,051,567 | 1,050,128 | -1,439 | -0.14 | 1,051,567 | 1,050,128 | -1,439 | -0.14 | 1,051,567 | 1,050,128 | -1,439 | -0.14 | 1,051,567 | 1,049,169 | -2,398 | -0.23 |
| Corpus Christi Catholic Primary | 613,404 | 629,965 | 16,561 | 2.70 | 613,404 | 631,915 | 18,511 | 3.02 | 613,404 | 635,863 | 22,459 | 3.66 | 613,404 | 640,029 | 26,625 | 4.34 |
| Eaves Primary School | 856,013 | 858,785 | 2,772 | 0.32 | 856,013 | 857,056 | 1,043 | 0.12 | 856,013 | 854,417 | -1,596 | -0.19 | 856,013 | 858,654 | 2,641 | 0.31 |
| Eccleston Lane Ends Primary School | 853,748 | 865,071 | 11,323 | 1.33 | 853,748 | 868,310 | 14,562 | 1.71 | 853,748 | 875,087 | 21,340 | 2.50 | 853,748 | 871,262 | 17,514 | 2.05 |
| Eccleston Mere County Primary | 1,114,822 | 1,112,162 | -2,661 | -0.24 | 1,114,822 | 1,112,162 | -2,661 | -0.24 | 1,114,822 | 1,112,162 | -2,661 | -0.24 | 1,114,822 | 1,110,388 | -4,434 | -0.40 |
| Garswood Primary | 797,798 | 808,778 | 10,980 | 1.38 | 797,798 | 810,702 | 12,904 | 1.62 | 797,798 | 814,252 | 16,454 | 2.06 | 797,798 | 814,715 | 16,918 | 2.12 |
| Grange Valley Primary School | 801,246 | 800,465 | -781 | -0.10 | 801,246 | 800,365 | -881 | -0.11 | 801,246 | 799,234 | -2,013 | -0.25 | 801,246 | 803,312 | 2,066 | 0.26 |
| Haydock English Martyrs | 1,021,139 | 1,020,086 | -1,053 | -0.10 | 1,021,139 | 1,019,977 | -1,162 | -0.11 | 1,021,139 | 1,017,844 | -3,295 | -0.32 | 1,021,139 | 1,017,128 | -4,011 | -0.39 |
| Holy Cross | 762,479 | 769,293 | 6,814 | 0.89 | 762,479 | 767,214 | 4,735 | 0.62 | 762,479 | 760,618 | -1,861 | -0.24 | 762,479 | 770,526 | 8,047 | 1.06 |
| Holy Spirit Catholic School | 850,069 | 849,733 | -336 | -0.04 | 850,069 | 849,733 | -336 | -0.04 | 850,069 | 849,733 | -336 | -0.04 | 850,069 | 849,509 | -560 | -0.07 |
| Legh Vale Primary School | 1,694,543 | 1,672,769 | -21,773 | -1.28 | 1,694,543 | 1,673,003 | -21,539 | -1.27 | 1,694,543 | 1,670,460 | -24,083 | -1.42 | 1,694,543 | 1,654,492 | -40,051 | -2.36 |
| Longton Lane Community Primary | 687,551 | 695,880 | 8,328 | 1.21 | 687,551 | 694,844 | 7,292 | 1.06 | 687,551 | 691,013 | 3,461 | 0.50 | 687,551 | 699,857 | 12,306 | 1.79 |
| Lyme Community Primary School | 840,729 | 840,400 | -329 | -0.04 | 840,729 | 837,483 | -3,246 | -0.39 | 840,729 | 833,872 | -6,857 | -0.82 | 840,729 | 837,977 | -2,751 | -0.33 |
| Merton Bank Primary Sschool | 850,413 | 851,281 | 868 | 0.10 | 850,413 | 851,281 | 868 | 0.10 | 850,413 | 851,281 | 868 | 0.10 | 850,413 | 853,447 | 3,035 | 0.36 |
| Newton Le Willows Primary | 1,731,849 | 1,699,741 | -32,108 | -1.85 | 1,731,849 | 1,695,296 | -36,554 | -2.11 | 1,731,849 | 1,691,493 | -40,356 | -2.33 | 1,731,849 | 1,691,080 | -40,769 | -2.35 |
| Nutgrove Methodist Primary | 795,977 | 804,055 | 8,078 | 1.01 | 795,977 | 804,614 | 8,637 | 1.09 | 795,977 | 804,658 | 8,681 | 1.09 | 795,977 | 807,848 | 11,871 | 1.49 |
| Oakdene Primary School | 744,896 | 760,455 | 15,559 | 2.09 | 744,896 | 763,614 | 18,718 | 2.51 | 744,896 | 770,404 | 25,508 | 3.42 | 744,896 | 769,183 | 24,287 | 3.26 |
| Parish CE Primary School | 827,782 | 829,261 | 1,479 | 0.18 | 827,782 | 829,261 | 1,479 | 0.18 | 827,782 | 829,261 | 1,479 | 0.18 | 827,782 | 830,248 | 2,465 | 0.30 |
| Queens Park CE/URC Primary School | 1,499,122 | 1,498,758 | -364 | -0.02 | 1,499,122 | 1,498,758 | -364 | -0.02 | 1,499,122 | 1,498,758 | -364 | -0.02 | 1,499,122 | 1,498,515 | -607 | -0.04 |
| Rainford Brook Lodge C.P. | 689,128 | 702,431 | 13,303 | 1.93 | 689,128 | 703,851 | 14,723 | 2.14 | 689,128 | 706,310 | 17,183 | 2.49 | 689,128 | 710,086 | 20,959 | 3.04 |
| Rainford Church of England | 994,589 | 998,749 | 4,160 | 0.42 | 994,589 | 1,002,226 | 7,637 | 0.77 | 994,589 | 1,009,342 | 14,753 | 1.48 | 994,589 | 1,001,974 | 7,385 | 0.74 |
| Rectory C.E. Primary School | 550,792 | 568,097 | 17,305 | 3.14 | 550,792 | 565,989 | 15,197 | 2.76 | 550,792 | 559,675 | 8,884 | 1.61 | 550,792 | 573,676 | 22,885 | 4.15 |
| Rivington Primary School | 836,629 | 838,280 | 1,651 | 0.20 | 836,629 | 836,079 | -549 | -0.07 | 836,629 | 829,007 | -7,621 | -0.91 | 836,629 | 837,321 | 692 | 0.08 |
| Robins Lane CP School | 866,115 | 866,851 | 736 | 0.08 | 866,115 | 866,851 | 736 | 0.08 | 866,115 | 866,851 | 736 | 0.08 | 866,115 | 867,341 | 1,226 | 0.14 |
| Sherdley County Primary School | 1,388,945 | 1,378,120 | -10,825 | -0.78 | 1,388,945 | 1,378,366 | -10,580 | -0.76 | 1,388,945 | 1,376,509 | -12,436 | -0.90 | 1,388,945 | 1,367,937 | -21,008 | -1.51 |
| St Aidans C.E. | 755,980 | 765,344 | 9,364 | 1.24 | 755,980 | 766,100 | 10,120 | 1.34 | 755,980 | 766,702 | 10,722 | 1.42 | 755,980 | 770,088 | 14,107 | 1.87 |
| St Anne's RC Primary School | 1,171,180 | 1,164,883 | -6,296 | -0.54 | 1,171,180 | 1,164,033 | -7,147 | -0.61 | 1,171,180 | 1,159,775 | -11,405 | -0.97 | 1,171,180 | 1,158,048 | -13,131 | -1.12 |
| St Austin's RC Primary | 785,362 | 791,650 | 6,289 | 0.80 | 785,362 | 791,143 | 5,781 | 0.74 | 785,362 | 788,479 | 3,117 | 0.40 | 785,362 | 794,120 | 8,758 | 1.12 |
| St Mary's & St Thomas' | 883,210 | 884,239 | 1,029 | 0.12 | 883,210 | 884,239 | 1,029 | 0.12 | 883,210 | 884,239 | 1,029 | 0.12 | 883,210 | 884,926 | 1,716 | 0.19 |
| St Mary's Catholic Infants | 697,360 | 709,507 | 12,147 | 1.74 | 697,360 | 710,273 | 12,913 | 1.85 | 697,360 | 711,067 | 13,707 | 1.97 | 697,360 | 716,308 | 18,948 | 2.72 |
| St Mary's Catholic Junior | 883,219 | 893,275 | 10,056 | 1.14 | 883,219 | 892,444 | 9,225 | 1.04 | 883,219 | 888,728 | 5,509 | 0.62 | 883,219 | 892,511 | 9,292 | 1.05 |
| St Peter & Paul R.C. Primary School | 783,182 | 790,844 | 7,662 | 0.98 | 783,182 | 790,905 | 7,723 | 0.99 | 783,182 | 789,711 | 6,529 | 0.83 | 783,182 | 794,329 | 11,147 | 1.42 |
| St Teresas | 732,311 | 741,218 | 8,907 | 1.22 | 732,311 | 741,249 | 8,938 | 1.22 | 732,311 | 740,056 | 7,745 | 1.06 | 732,311 | 745,624 | 13,313 | 1.82 |
| St. Ann's C.E. Primary School | 1,381,124 | 1,377,874 | -3,250 | -0.24 | 1,381,124 | 1,382,924 | 1,800 | 0.13 | 1,381,124 | 1,393,243 | 12,119 | 0.88 | 1,381,124 | 1,373,290 | -7,834 | -0.57 |
| St. Bartholomew's | 1,051,864 | 1,059,220 | 7,356 | 0.70 | 1,051,864 | 1,063,898 | 12,033 | 1.14 | 1,051,864 | 1,073,945 | 22,080 | 2.10 | 1,051,864 | 1,062,478 | 10,614 | 1.01 |
| St. James C.E. Primary School | 763,134 | 766,920 | 3,786 | 0.50 | 763,134 | 764,947 | 1,813 | 0.24 | 763,134 | 758,556 | -4,578 | -0.60 | 763,134 | 767,540 | 4,406 | 0.58 |
| St. John Vianney R.C. Primary | 813,361 | 819,557 | 6,196 | 0.76 | 813,361 | 819,267 | 5,906 | 0.73 | 813,361 | 817,129 | 3,768 | 0.46 | 813,361 | 821,957 | 8,596 | 1.06 |
| St. Julie Catholic Primary | 821,060 | 834,928 | 13,868 | 1.69 | 821,060 | 839,016 | 17,956 | 2.19 | 821,060 | 848,016 | 26,956 | 3.28 | 821,060 | 843,001 | 21,941 | 2.67 |
| St. Peter's C.E. Primary | 838,709 | 849,867 | 11,158 | 1.33 | 838,709 | 852,917 | 14,208 | 1.69 | 838,709 | 859,221 | 20,513 | 2.45 | 838,709 | 855,937 | 17,228 | 2.05 |
| St. Thomas of Canterbury School | 734,912 | 748,197 | 13,284 | 1.81 | 734,912 | 750,455 | 15,542 | 2.11 | 734,912 | 754,957 | 20,045 | 2.73 | 734,912 | 755,838 | 20,926 | 2.85 |
| St.Theresa's Catholic | 931,394 | 931,218 | -176 | -0.02 | 931,394 | 928,571 | -2,822 | -0.30 | 931,394 | 920,300 | -11,093 | -1.19 | 931,394 | 928,909 | -2,485 | -0.27 |
| Sutton Manor Community Primary School | 880,817 | 879,859 | -957 | -0.11 | 880,817 | 879,859 | -957 | -0.11 | 880,817 | 879,859 | -957 | -0.11 | 880,817 | 879,221 | -1,595 | -0.18 |
| Sutton Oak CE Primary School | 1,293,490 | 1,272,491 | -20,999 | -1.62 | 1,293,490 | 1,265,267 | -28,223 | -2.18 | 1,293,490 | 1,259,065 | -34,425 | -2.66 | 1,293,490 | 1,259,365 | -34,125 | -2.64 |
| Thatto Heath Community Primary | 2,264,530 | 2,217,494 | -47,036 | -2.08 | 2,264,530 | 2,217,494 | -47,036 | -2.08 | 2,264,530 | 2,217,494 | -47,036 | -2.08 | 2,264,530 | 2,216,861 | -47,669 | -2.11 |
| The District CE Primary School | 1,472,298 | 1,447,419 | -24,878 | -1.69 | 1,472,298 | 1,442,279 | -30,019 | -2.04 | 1,472,298 | 1,432,337 | -39,961 | -2.71 | 1,472,298 | 1,430,867 | -41,431 | -2.81 |
| Wargrave CE Primary School | 1,154,857 | 1,145,035 | -9,823 | -0.85 | 1,154,857 | 1,145,035 | -9,823 | -0.85 | 1,154,857 | 1,145,035 | -9,823 | -0.85 | 1,154,857 | 1,143,779 | -11,078 | -0.96 |
| Willow Tree Primary School | 998,759 | 994,709 | -4,050 | -0.41 | 998,759 | 990,662 | -8,097 | -0.81 | 998,759 | 990,420 | -8,339 | -0.83 | 998,759 | 989,851 | -8,908 | -0.89 |
| Total | 54,911,848 | 54,911,879 | | | 54,911,848 | 54,911,856 | | | 54,911,848 | 54,911,864 | | | 54,911,848 | 54,911,871 | | |

Lump sum increased to £130k. Deprivation allocation reduced by £0.81m; Basic Entitlement reduced by £0.81m.

Lump sum increased to £130k. Deprivation allocation reduced by £1.08m; Basic Entitlement reduced by £0.54m.

Lump sum increased to £130k. Deprivation allocation reduced by £1.62m.

Lump sum increased to £150k. Deprivation allocation reduced by £1.35m; Basic Entitlement reduced by £1.35m.