

Comparison of models excluding Minimum Funding Guarantee

Column
School Name
Allanson Street C.P.School
Ashurst Primary School
Billinge Chapel End
Birchley St Mary's Catholic Primary School
Blackbrook Primary School
Bleak Hill Primary
Broad Oak C.P School
Carr Mill Primary School
Corpus Christi Catholic Primary
Eaves Primary School
Eccleston Lane Ends Primary School
Eccleston Mere County Primary
Garswood Primary
Grange Valley Primary School
Haydock English Martyrs
Holy Cross
Holy Spirit Catholic School
Legh Vale Primary School
Longton Lane Community Primary
Lyme Community Primary School
Merton Bank Primary Sschool
Newton Le Willows Primary
Nutgrove Methodist Primary
Oakdene Primary School
Parish CE Primary School
Queens Park CE/URC Primary School
Rainford Brook Lodge C.P.
Rainford Church of England
Rectory C.E. Primary School
Rivington Primary School
Robins Lane CP School
Sherdley County Primary School
St Aidans C.E.
St Anne's RC Primary School
St Austin's RC Primary
St Mary's & St Thomas'
St Mary's Catholic Infants
St Mary's Catholic Junior
St Peter & Paul R.C. Primary School
St Teresas
St. Ann's C.E. Primary School
St. Bartholomew's
St. James C.E. Primary School
St. John Vianney R.C. Primary
St. Julie Catholic Primary
St. Peter's C.E. Primary
St. Thomas of Canterbury School
St.Theresa's Catholic
Sutton Manor Community Primary School
Sutton Oak CE Primary School
Thatto Heath Community Primary
The District CE Primary School
Wargrave CE Primary School
Willow Tree Primary School
Total

Model A				
1	2	3	4	
15/16 Budget Share Current Formula without MFG and Cap	15/16 Budget Share Proposed Formula without MFG	Increase /Decrease in Budget Share	Percentage Increase / Decrease	
£	£	£	%	
1,805,840	1,769,717	-36,123	-2.00	
813,353	820,044	6,691	0.82	
1,064,191	1,067,126	2,936	0.28	
742,094	755,707	13,613	1.83	
1,439,638	1,429,391	-10,247	-0.71	
1,453,783	1,455,033	1,251	0.09	
1,814,704	1,769,886	-44,818	-2.47	
992,594	984,715	-7,879	-1.79	
615,894	633,314	17,421	2.83	
859,066	863,579	4,513	0.53	
857,394	869,911	12,518	1.46	
1,079,179	1,082,300	3,121	0.29	
801,029	813,225	12,196	1.52	
796,749	805,032	8,283	1.04	
1,025,274	1,026,207	933	0.09	
767,359	773,598	6,239	0.81	
844,692	846,768	2,076	0.25	
1,701,582	1,683,120	-18,462	-1.08	
690,101	699,815	9,714	1.41	
843,782	845,392	1,611	0.19	
852,962	853,112	151	0.02	
1,738,637	1,710,500	-28,136	-1.62	
799,119	808,599	9,480	1.19	
748,857	764,587	15,730	2.10	
807,963	811,150	3,187	0.39	
1,500,145	1,474,805	-25,340	-1.69	
691,869	706,241	14,371	2.08	
995,706	1,004,468	8,763	0.88	
559,484	571,226	11,742	2.10	
839,667	843,131	3,464	0.41	
846,309	849,727	3,418	0.40	
1,394,518	1,386,303	-8,214	-0.59	
759,018	769,702	10,684	1.41	
1,175,759	1,171,784	-3,975	-0.34	
788,370	796,175	7,805	0.99	
867,957	864,898	-3,059	-0.35	
700,028	713,317	13,289	1.90	
894,842	898,554	3,712	0.41	
786,205	795,296	9,091	1.16	
735,156	745,413	10,256	1.40	
1,387,363	1,386,240	-1,124	-0.08	
1,056,548	1,065,352	8,804	0.83	
765,964	771,427	5,463	0.71	
816,458	824,176	7,718	0.95	
824,661	839,561	14,900	1.81	
842,310	854,674	12,364	1.47	
737,951	752,304	14,353	1.95	
934,521	936,275	1,754	0.19	
844,455	848,843	4,388	0.52	
1,299,121	1,280,301	-18,820	-1.45	
2,272,726	2,215,142	-57,583	-2.53	
1,477,870	1,456,501	-21,369	-1.45	
1,159,111	1,148,049	-11,061	-0.95	
1,001,916	1,000,043	-1,873	-0.19	
54,911,840	54,911,757			

Lump sum increased to £130k. Deprivation allocation reduced by £0.81m; Basic Entitlement reduced by £0.81m.

Model B				
1	2	3	4	
15/16 Budget Share Current Formula without MFG and Cap	15/16 Budget Share Proposed Formula without MFG	Increase /Decrease in Budget Share	Percentage Increase / Decrease	
£	£	£	%	
1,805,840	1,763,164	-42,676	-2.36	
813,353	820,171	6,817	0.84	
1,064,191	1,069,357	5,166	0.49	
742,094	758,102	16,008	2.16	
1,439,638	1,431,538	-8,101	-0.56	
1,453,783	1,462,003	8,221	0.57	
1,814,704	1,760,969	-53,735	-2.96	
992,594	980,977	-11,617	-1.17	
615,894	635,529	19,635	3.19	
859,066	862,941	3,875	0.45	
857,394	873,466	16,073	1.87	
1,079,179	1,084,554	5,375	0.50	
801,029	815,605	14,577	1.82	
796,749	805,727	8,978	1.13	
1,025,274	1,027,160	1,887	0.18	
767,359	772,582	5,223	0.68	
844,692	844,822	130	0.02	
1,701,582	1,685,084	-16,498	-0.97	
690,101	699,614	9,513	1.38	
843,782	843,787	6	0.00	
852,962	849,724	-3,237	-0.38	
1,738,637	1,708,592	-30,045	-1.73	
799,119	809,845	10,727	1.34	
748,857	767,954	19,097	2.55	
807,963	809,613	1,650	0.20	
1,500,145	1,470,587	-29,558	-1.97	
691,869	708,087	16,218	2.34	
995,706	1,008,374	12,668	1.27	
559,484	569,985	10,501	1.88	
839,667	842,105	2,438	0.29	
846,309	848,687	2,377	0.28	
1,394,518	1,387,907	-6,610	-0.47	
759,018	771,083	12,065	1.59	
1,175,759	1,172,245	-3,514	-0.30	
788,370	796,520	8,150	1.03	
867,957	861,508	-6,449	-0.74	
700,028	714,612	14,584	2.08	
894,842	898,755	3,913	0.44	
786,205	796,108	9,902	1.26	
735,156	746,155	10,998	1.50	
1,387,363	1,391,923	4,559	0.33	
1,056,548	1,070,339	13,792	1.31	
765,964	770,534	4,569	0.60	
816,458	824,721	8,263	1.01	
824,661	843,796	19,135	2.32	
842,310	858,063	15,753	1.87	
737,951	754,907	16,957	2.30	
934,521	934,908	387	0.04	
844,455	847,858	3,403	0.40	
1,299,121	1,275,549	-23,572	-1.81	
2,272,726	2,207,044	-65,682	-2.89	
1,477,870	1,453,721	-24,149	-1.63	
1,159,111	1,145,310	-13,800	-1.19	
1,001,916	997,544	-4,372	-0.44	
54,911,840	54,911,817			

Lump sum increased to £130k. Deprivation allocation reduced by £1.08m; Basic Entitlement reduced by £0.54m.

Model C				
1	2	3	4	
15/16 Budget Share Current Formula without MFG and Cap	15/16 Budget Share Proposed Formula without MFG	Increase /Decrease in Budget Share	Percentage Increase / Decrease	
£	£	£	%	
1,805,840	1,750,053	-55,787	-3.09	
813,353	820,422	7,069	0.87	
1,064,191	1,073,817	9,626	0.90	
742,094	762,891	20,797	2.80	
1,439,638	1,435,829	-3,809	-0.26	
1,453,783	1,475,943	22,160	1.52	
1,814,704	1,743,130	-71,575	-3.94	
992,594	973,498	-19,096	-1.92	
615,894	639,958	24,064	3.91	
859,066	861,664	2,598	0.30	
857,394	880,576	23,183	2.70	
1,079,179	1,089,062	9,883	0.92	
801,029	820,366	19,337	2.41	
796,749	807,115	10,366	1.30	
1,025,274	1,029,065	3,791	0.37	
767,359	770,549	3,190	0.42	
844,692	840,929	-3,763	-0.45	
1,701,582	1,689,010	-12,572	-0.74	
690,101	699,210	9,110	1.32	
843,782	840,575	-3,206	-0.38	
852,962	842,946	-10,016	-1.17	
1,738,637	1,704,772	-33,865	-1.95	
799,119	812,337	13,219	1.65	
748,857	774,688	25,831	3.45	
807,963	806,537	-1,427	-0.18	
1,500,145	1,462,147	-37,997	-2.53	
691,869	711,780	19,911	2.88	
995,706	1,016,185	20,479	2.06	
559,484	567,501	8,017	1.43	
839,667	840,053	386	0.05	
846,309	846,603	294	0.03	
1,394,518	1,391,113	-3,404	-0.24	
759,018	773,843	14,825	1.95	
1,175,759	1,173,167	-2,593	-0.22	
788,370	797,209	8,839	1.12	
867,957	854,726	-13,231	-1.52	
700,028	717,202	17,174	2.45	
894,842	899,155	4,313	0.48	
786,205	797,730	11,524	1.47	
735,156	747,638	12,482	1.70	
1,387,363	1,403,288	15,924	1.15	
1,056,548	1,080,313	23,766	2.25	
765,964	768,746	2,781	0.36	
816,458	825,809	9,351	1.15	
824,661	852,265	27,604	3.35	
842,310	864,842	22,532	2.68	
737,951	760,114	22,163	3.00	
934,521	932,173	-2,347	-0.25	
844,455	845,888	1,433	0.17	
1,299,121	1,266,040	-33,081	-2.55	
2,272,726	2,190,840	-81,886	-3.60	
1,477,870	1,448,157	-29,712	-2.01	
1,159,111	1,139,829	-19,281	-1.66	
1,001,916	992,544	-9,372	-0.94	
54,911,840	54,911,842			

Lump sum increased to £130k. Deprivation allocation reduced by £1.62m.

Model D				
1	2	3	4	
15/16 Budget Share Current Formula without MFG and Cap	15/16 Budget Share Proposed Formula without MFG	Increase /Decrease in Budget Share	Percentage Increase / Decrease	
£	£	£	%	
1,805,840	1,745,639	-60,201	-3.33	
813,353	824,506	11,153	1.37	
1,064,191	1,069,084	4,894	0.46	
742,094	764,783	22,689	3.06	
1,439,638	1,422,561	-17,077	-1.19	
1,453,783	1,455,868	2,085	0.14	
1,814,704	1,740,012	-74,692	-4.12	
992,594	979,464	-13,130	-1.32	
615,894	644,928	29,035	4.71	
859,066	866,589	7,523	0.88	
857,394	878,256	20,863	2.43	
1,079,179	1,084,382	5,203	0.48	
801,029	821,356	20,328	2.54	
796,749	810,555	13,806	1.73	
1,025,274	1,026,830	1,557	0.15	
767,359	777,759	10,400	1.36	
844,692	848,153	3,461	0.41	
1,701,582	1,670,814	-30,768	-1.81	
690,101	706,292	16,191	2.35	
843,782	846,468	2,686	0.32	
852,962	853,215	253	0.03	
1,738,637	1,691,746	-46,891	-2.70	
799,119	814,920	15,801	1.98	
748,857	775,073	26,217	3.50	
807,963	813,277	5,313	0.66	
1,500,145	1,457,915	-42,230	-2.82	
691,869	715,822			