

National funding formula consultation: Impact of the proposed schools NFF (Secondary schools)

KEY:	Baseline Funding	Illustrative NFF funding	Illustrative NFF year 1	Explanation
------	------------------	--------------------------	-------------------------	-------------

Region	LA number	LA name	LAESTAB	URN	School Name	Phase	Has data for this school been excluded, because it is a new school that is still filling up?	The school's baseline funding is the total core funding received through the schools block and MFG in 2016-17 (or 2016/17 if an academy). Other grants/funding sources are excluded.			These columns show illustrative NFF funding if the proposed formula had been implemented in full and without any transitional protections in 2016-17. We use pupil numbers and characteristics from 2016-17 to illustrate the NFF impact, and compare to the school's baseline funding, including MFG.		In the first year of transition towards the formula, LAs will continue to determine funding locally. This column illustrates the change in the amount the department would allocate to LAs in respect of each school, taking into account the maximum change proposed in NFF year 1 (gains of up to 3% and an MFG of -1.5% per pupil).	
								Baseline funding	Illustrative NFF funding if formula implemented in full in 2016-17, without transitional protections		Illustrative NFF funding in the first year of transition			
								Funding the school received in 2016-17 or 2016/17	Illustrative total NFF funding	Percentage change compared to baseline	Illustrative NFF year 1 funding	Percentage change compared to baseline		
								[a]	[b]	[c] = [b]/[a] - 1	[d]	[e] = [d]/[a] - 1		
St Helens total								£45,284,000	£45,483,000	0.4%	£45,482,000	0.4%		
NORTH WEST	342	St. Helens	3424101	104829	Cowley International College	Secondary	No	£6,306,000	£6,290,000	-0.3%	£6,290,000	-0.3%		
NORTH WEST	342	St. Helens	3424714	104834	De La Salle School	Secondary	No	£5,533,000	£5,627,000	1.7%	£5,627,000	1.7%		
NORTH WEST	342	St. Helens	3424051	104827	Haydock High School	Secondary	No	£3,298,000	£3,323,000	0.8%	£3,323,000	0.8%		
NORTH WEST	342	St. Helens	3424803	136421	Hope Academy	Secondary	No	£5,096,000	£5,188,000	1.8%	£5,188,000	1.8%		
NORTH WEST	342	St. Helens	3424050	104826	Rainford High Technology College	Secondary	No	£6,097,000	£6,014,000	-1.4%	£6,014,000	-1.4%		
NORTH WEST	342	St. Helens	3424104	104830	Rainhill High School	Secondary	No	£5,804,000	£5,741,000	-1.1%	£5,741,000	-1.1%		
NORTH WEST	342	St. Helens	3424713	104833	St Augustine of Canterbury Catholic High School	Secondary	No	£3,158,000	£3,250,000	2.9%	£3,249,000	2.9%		
NORTH WEST	342	St. Helens	3424801	104835	St Cuthbert's Catholic High School	Secondary	No	£4,161,000	£4,203,000	1.0%	£4,203,000	1.0%		
NORTH WEST	342	St. Helens	3426905	136141	The Sutton Academy	Secondary	No	£5,831,000	£5,847,000	0.3%	£5,847,000	0.3%		