

Local Authority Funding Reform Proforma

Appendix 1a

LA Name: **St Helens**
 LA Number: **342**

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Primary (Years R-6)		£2,863.94		14,556.00		£41,687,511	£78,219,616	41.34%	0.88%
Key Stage 3 (Years 7-9)		£3,750.08		5,520.00		£20,700,442	20.53%		0.35%	
Key Stage 4 (Years 10-11)		£4,614.30		3,431.00		£15,831,663	15.70%		0.35%	

2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM6 % Primary		£1,162.46		4,607.60		£5,356,151	£12,541,938	12.44%	11.41%
FSM6 % Secondary		£1,914.25		2,937.75		£5,623,596	4.67%			
IDACI Band F				1,452.60		£918.99				
IDACI Band E				1,128.26		£628.27				
IDACI Band D				1,495.08		£806.68				
IDACI Band C	£100.00			823.92		£410.35				11.41%
IDACI Band B	£179.27			2,563.91		£1,500.50				11.41%
IDACI Band A	£626.94	£299.98		1,276.78		£732.40		11.41%		

3) Prior attainment	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Low Attainment % new EFSP		38.00%		14.21%		2,059.63	£1,389,219	2.34%	100.00%
Low Attainment % old FSP 73			£674.50	14.10%						
Secondary low attainment (year 7)	48.02%		£609.70	22.42%		1,592.82				
Secondary low attainment (years 8 to 11)				16.59%		£971,145			100.00%	

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
4) Lump Sum	£100,000.00	£100,000.00			£6,300,000	6.25%	
5) Split Sites					£17,660	0.02%	
6) Rates					£1,330,464	1.32%	
7) PFI funding					£76,000	0.08%	

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) **£100,846,041** **100.00%** **£3,882,013**

8) Minimum Funding Guarantee (MFG is set at -1.5%)					£267,226		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					Yes		
Capping Factor (%)	0.00%	Scaling Factor (%)	100.00%				
Total deduction if capping and scaling factors are applied					-£122,012		
					Total (£)	Proportion of total funding (%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)					£145,214	0.14%	
Growth fund (if applicable)					£450,000.00		
Total Funding For Schools Block Formula					£100,991,255		
% Distributed through Basic Entitlement					77.56%		
% Pupil Led Funding					92.34%		
Primary: Secondary Ratio					1 :	1.31	
Total funding for schools block formula contains funding from outside of the 2017-18 Schools Block allocation?					Yes		