

2017/18

Appendix 1b

Indicative Schools Block Allocations

Column	A	B	C	D	E	F	G	H	I
School Name	Basic Entitlement	Deprivation	Low Cost High Incidence SEN	Lump Sum	Split Sites	Rates	PFI	MFG/Cap	Total Allocation Including Newly Delegated Services
	£	£	£	£	£	£	£	£	£
Allanson Street Primary	1,157,032	433,888	56,073	100,000		23,955		0	1,770,948
Ashurst Primary	587,108	84,329	24,064	100,000		13,191		0	808,691
Birchley St Mary's Catholic Primary	584,244	25,023	12,066	100,000		0		0	721,334
Blackbrook St Mary's Catholic Primary	1,185,671	172,664	36,512	100,000		0		-21,006	1,473,842
Bleak Hill Primary	1,337,460	35,827	21,780	100,000		45,266		0	1,540,333
Broad Oak Community Primary	1,380,419	464,603	66,478	100,000		26,677		0	2,038,177
Carr Mill Primary	753,216	186,392	31,793	100,000		19,160		50,244	1,140,805
Chapel End Primary	776,128	56,516	14,796	100,000		22,547		0	969,987
Corpus Christi Catholic Primary	452,503	22,403	8,008	100,000		0		-2,042	580,871
Eaves Primary	604,291	124,883	26,321	100,000		13,191		0	868,686
Eccleston Lane Ends Primary	701,665	13,504	12,040	100,000		14,162		0	841,371
Eccleston Mere Primary	1,008,107	80,222	29,655	100,000		34,532		25,931	1,278,446
Garswood Primary	604,291	26,790	13,755	100,000		18,050		0	762,886
Grange Valley Primary	598,563	61,094	18,621	100,000		11,663		0	789,941
Haydock English Martyrs Catholic Primary	847,726	93,261	39,850	100,000		0		0	1,080,837
Holy Cross Catholic Primary	512,645	159,104	19,192	100,000		0		-25,955	764,986
Holy Spirit Catholic Primary	584,244	171,662	37,886	100,000		0		-3,977	889,815
Legh Vale Primary School	1,403,331	155,186	56,168	100,000		36,702		0	1,751,387
Longton Lane Community Primary	578,516	84,843	14,594	100,000		11,663		0	789,615
Lyme Community Primary	595,700	109,380	21,117	100,000		72,758		0	898,954
Merton Bank Primary	541,285	235,033	23,254	100,000		16,523		-3,083	913,012
Newton Le Willows Primary	1,357,508	240,914	52,062	100,000		32,553		0	1,783,036
Nutgrove Methodist Aided Primary	601,427	55,620	16,569	100,000		0		2,964	776,580
Oakdene Primary School	607,155	15,041	10,230	100,000		12,496		0	744,922
Parish CE Primary	575,652	166,907	19,774	100,000		0		-14,981	847,352
Queens Park CE-URC Primary	1,134,120	276,903	42,097	100,000		17,217		6,272	1,576,608
Rainford Brook Lodge Community Primary	564,196	32,698	14,583	100,000		11,108		0	722,585
Rainford CE Primary	821,951	31,218	18,381	100,000		18,467		0	990,017
Rectory CE Primary	366,584	79,882	21,554	100,000		0		-6,864	561,156
Rivington Primary	589,972	113,048	18,537	100,000		10,552		0	832,109
Robins Lane Community Primary	624,339	109,893	19,740	100,000		13,329		24,262	891,562
Sherdley Primary	1,108,345	156,110	25,626	100,000		19,705		0	1,409,785
St Aidans CE Primary	595,700	49,816	14,138	100,000		0		0	759,653
St Anne's Catholic Primary	864,910	144,045	25,158	100,000		0		-2,662	1,131,451
St Austin's Catholic Primary	592,836	89,280	20,218	100,000		0		0	802,333
St Bartholomew's Catholic Primary	893,549	29,224	12,914	100,000		0		0	1,035,688
St James' CE Primary	564,196	120,537	20,027	100,000		0		-10,373	794,387
St John Vianney Catholic Primary	604,291	73,879	18,906	100,000		0		4,064	801,140
St Julie's Catholic Primary	693,073	11,379	13,988	100,000		0		0	818,441

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	£	£	£	£	£	£	£	£	£
	St Mary's Catholic Infants - NLW	506,917	38,480	15,379	100,000	17,660	0		0
St Mary's Catholic Junior - NLW	681,618	88,402	22,847	100,000		0		0	892,867
St Peter & St Paul Catholic Primary	587,108	62,359	23,814	100,000		0		7,335	780,616
St Peter's CE Primary	698,801	29,928	13,338	100,000		0	13,338	0	842,067
St Teresa's Catholic Primary	564,196	65,632	18,066	100,000		0		897	748,791
St Theresa's Catholic Primary	595,700	133,805	26,138	100,000		0		40,783	896,426
St Thomas of Canterbury Catholic Primary	592,836	26,517	10,621	100,000		0		0	729,973
Sutton Manor Community Primary	555,604	138,702	17,230	100,000		14,440		18,542	844,518
Sutton Oak CE Primary	925,053	259,902	39,920	100,000		15,936	39,920	0	1,340,811
Thatto Heath Community Primary	1,646,766	407,575	90,734	100,000		35,468		11,612	2,292,154
The District CE Primary	959,420	208,702	45,294	100,000		16,106		-1,248	1,328,274
Wargrave CE Primary	945,100	183,920	26,843	100,000		19,472		8,619	1,283,955
Willow Tree Primary	695,937	232,955	29,413	100,000		20,863		35,191	1,114,359
Total Primary	39,909,004	6,469,879	1,348,158	5,200,000	17,660	637,752	0	144,523	53,726,976
Cowley International College	4,772,743	1,110,895	124,712	100,000		250,640		0	6,358,990
De La Salle	4,835,321	416,957	120,080	100,000		0		0	5,472,358
Haydock High School	2,740,461	444,810	91,078	100,000		65,935		21,782	3,464,065
Rainford High Technology College	5,375,024	455,474	76,593	100,000		230,084	76,000	0	6,313,175
Rainhill High School Media Arts College	5,062,024	472,461	104,332	100,000		32,361		0	5,771,178
St Augustine of Canterbury Catholic High	2,447,646	551,797	73,063	100,000		0		-29,820	3,142,687
St Cuthbert's Catholic Community College	2,986,161	810,605	99,130	100,000		0		0	3,995,895
Total Secondary	28,219,378	4,262,999	688,988	700,000	0	579,020	76,000	-8,037	34,518,348
St Ann's CE Primary School	1,202,855	57,060	16,708	100,000		3,110		0	1,379,733
St Mary's & St Thomas CE Primary	575,652	171,698	24,353	100,000		2,360		0	874,063
Hope Academy	3,896,751	599,285	137,886	100,000		71,850		8,727	4,814,500
The Sutton Academy	4,415,975	981,016	144,270	100,000		36,372		0	5,677,634
Total Academy	10,091,233	1,809,060	323,218	400,000	0	113,692	0	8,727	12,745,929
Total	78,219,615	12,541,938	2,360,364	6,300,000	17,660	1,330,464	76,000	145,214	100,991,254