

CENTRALLY RETAINED FUNDING 2017-18

Description	Amount Retained in 2012-13 £	Amount to be Centrally Retained for 2017-18 £
Contribution to combined budgets	177,374	177,374
School admissions	199,939	199,939
Servicing of schools forums	23,341	23,341
Supply cover long term sickness	6,650	6,650
Termination of employment costs	170,496	170,496
Capital Expenditure from Revenue (CERA) (Schools)	2,168,818	2,168,818
Transfer from Education Services Grant		380,000
TOTAL	2,746,618	3,126,618