

Pressures	£000	£000
Lansbury Bridge		
Cost of 14 additional places	262	
To be funded from:		
<ul style="list-style-type: none"> reduction in the contingency for pupil growth from £550k to £450k; saving from deletion of a vacant post within the Behaviour Improvement Service provisions within the DSG high needs block 		100 52 110
Mill Green		
Cost of 8 additional places	172	
To be funded from:		
<ul style="list-style-type: none"> contingency for special school budget pressures 		172
Independent Special Schools		
Budget pressure based on current number and duration of placements	1,300	
To be funded from:		
<ul style="list-style-type: none"> transfer from DSG Schools Block – Capital Expenditure from Revenue Account. This budget (£2.1m) funds school repairs and maintenance costs that are designated as landlord responsibility, and various statutory servicing contracts eg legionella. reduction in the overall level of the Individual Schools Budget (the funding allocated to schools as their annual delegated budget). This reduction has been reflected in schools' three-year budget projections, as a precautionary measure, since the 2016/17 school funding level was set. Therefore, this proposed reduction would not result in additional financial pressures for schools in 2017/18; additional DSG receivable in 2017/18 based on indicative October 2016 school census data. Current indications are that total pupil numbers have increased from the previous year by approximately 350. Although headcount data is yet to be finalised, this increase would result in additional DSG of approximately £1.5m in 2017/18. It is proposed that a proportion of this extra funding is allocated to fund the independent special school budget pressure. 		500 500 300