

Unspent budget provision for continuing earmarked reserve funded schemes

Fund / Reserve	Total Revenue	Total Capital	People's Services Directorate - Children, Families & Young People & Education	People's Services Directorate - Adult Social Care & Health	People's Services Directorate - Public Health & Wellbeing	Place Services Directorate - Growth (including Planning)	Place Services Directorate -Green Smart & Sustainable Borough	Corporate Services Directorate - Corporate Services , Leader's & LCR
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Transformation Reserve	248	-	46	97	63	20	2	20
Children's Service Reserve	471	-	440	31	-	-	-	-
Growth Reserve	172	-	-	-	-	140	-	32
Essential Equipment Replacement Fund	46	-	-	-	-	-	-	46
TOTAL	937	0	486	128	63	160	2	98
C/Fwd into 2018/19	463	0	12	128	63	160	2	98
C/Fwd into 2019/20	474	0	474	0	0	0	0	0

Acceleration of earmarked reserves from 2018/19.

Fund / Reserve	Total Revenue	Total Capital	People's Services Directorate - Children, Families & Young People & Education	Place Services Directorate -Green Smart & Sustainable Borough
	£'000	£'000	£'000	£'000
Children's Service Reserve	9	-	9	-
Growth Reserve	-	100	-	100
TOTAL	9	100	9	100