

REVENUE BUDGET 2018/19 - REVISED ESTIMATE

| PORTFOLIO | Allowed Estimate 2018/19 (£'000) | Carry Forward 2017/18 Specific requests Section 2.2.4 (£'000) | Carry Forward 2017/18 Earmarked Reserves Annex B (£'000) | Brought Forward 2018/19 Earmarked Reserves Annex B (£'000) | Revised Estimate 2018/19 (£'000) |
|---|---|--|---|---|---|
| CHILDREN, FAMILIES & YOUNG PEOPLE & EDUCATION | 42,815 | - | 12 | -9 | 42,818 |
| ADULT SOCIAL CARE & HEALTH | 46,785 | - | 128 | - | 46,913 |
| COMMUNITY SAFETY (INCLUDING HOUSING SERVICES) | 7,177 | - | - | - | 7,177 |
| PUBLIC HEALTH & WELLBEING | 808 | - | 63 | - | 871 |
| TOTAL PEOPLE'S SERVICES | 97,585 | 0 | 203 | -9 | 97,779 |
| GREEN SMART & SUSTAINABLE BOROUGH | 18,187 | 2 | 2 | -100 | 18,091 |
| GROWTH (INCLUDING PLANNING) | -570 | - | 160 | - | -410 |
| LIBRARIES & LEISURE | 4,033 | - | - | - | 4,033 |
| TOTAL PLACE SERVICES | 21,650 | 2 | 162 | -100 | 21,714 |
| CORPORATE SERVICES | 5,706 | 45 | 98 | - | 5,849 |
| LEADER'S | 1,084 | - | - | - | 1,084 |
| LIVERPOOL CITY REGION ENGAGEMENT | 0 | - | - | - | 0 |
| TOTAL CORPORATE SERVICES | 6,790 | 45 | 98 | 0 | 6,933 |
| | 126,025 | 47 | 463 | -109 | 126,426 |