

Local Authority Funding Reform Proforma

LA Name:

St Helens

LA Number:

342

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level
£3,750	£4,800.00	£5,300.00	£5,000.00

Pupil Led Factors

1) Basic Entitlement	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Primary (Years R-6)	£3,143.94		14,659.00		£46,087,016	£89,688,010	40.17%	0.88%	
Key Stage 3 (Years 7-9)	£4,117.73		6,089.00		£25,072,858	21.85%		0.35%		
Key Stage 4 (Years 10-11)	£5,065.10		3,658.00		£18,528,136	16.15%		0.35%		
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM			2,833.00	1,876.00	£0	£14,364,567	12.52%		
FSM6	£1,467.40	£2,131.95	3,954.28	3,177.90	£12,577,636	11.41%			4.67%	
IDACI Band F			1,450.40	984.38	£0					
IDACI Band E			1,159.21	712.25	£0					
IDACI Band D			1,379.15	904.40	£0					
IDACI Band C	£101.27		943.23	536.09	£95,521	11.41%				
IDACI Band B	£189.25		2,614.38	1,631.72	£494,771	11.41%				
IDACI Band A	£706.33	£322.03	1,305.47	852.55	£1,196,639	11.41%			4.67%	
3) Prior attainment	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Primary Low Attainment		£313.76	32.64%	4,784.14	£1,501,071	£2,719,172	2.37%	100.00%	
Secondary low attainment (year 7)	64.53%	£587.36	21.50%	2,073.86	£1,218,101					
Secondary low attainment (year 8)	63.59%		23.02%							
Secondary low attainment (year 9)	58.05%		23.85%							
Secondary low attainment (year 10)	48.02%		22.33%							
Secondary low attainment (year 11)			15.17%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
4) Lump Sum	£100,000.00	£100,000.00			£6,300,000	5.49%		
5) Split Sites					£17,660	0.02%		
6) Rates					£1,241,824	1.08%		
7) PFI funding					£112,000	0.10%		

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£114,443,233	99.75%	
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8) Additional funding to meet minimum per pupil funding level	£287,315	0.25%	
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£114,730,548	100.00%	

9) Minimum Funding Guarantee	1.84%	£2,893	
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	Total (£)	Proportion of Total funding(%)	Notional SEN (%)
MFG Net Total Funding (MFG + deduction from capping and scaling)	£2,893	0.00%	
Total Funding for Schools Block Formula	£114,733,441		£4,441,190
Growth fund (if applicable)	£931,867.00		
Total Funding For Schools Block Formula (including growth funding)	£115,665,308		
% Distributed through Basic Entitlement	78.17%		
% Pupil Led Funding	93.06%		
Primary: Secondary Ratio	1 :	1.31	

