St.Helens Council

TO: Environment and Safer Communities Overview and Scrutiny Panel Circulation

Democratic Services
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Our Ref: TM/ESC
Your Ref:

17 June 2011

Dear Sir/Madam

Environment and Safer Communities Overview and Scrutiny Panel – 21 June 2011

Please find attached the undermentioned Item 5 (a), which was marked "To Follow" on the Agenda for the above meeting.

Item	Title	Page
5	Overview of Environmental Protection and Safer Communities by relevant Officers	
5 (a)	Environmental Protection, Business Support Manager (Scrutiny Link Officer)	1

Yours faithfully

T. Molyneux

Tina Molyneux
Senior Democratic Services Officer

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Environmental Protection Department

Bernadette Latham
Business Support Manager

St Helens Council
Environmental Protection

Environmental Protection Revenue Budget 2011/12

	£m
Environmental Services	6.2
Highways & Transport	10.6
Climate Change	0.1
Parks & Open Spaces	3.5
Total	£20.4m

St Helens Council
Environmental Protection

Environmental Services

	£m
Cemeteries & Crematorium	- 0.1
Trading Standards	0.6
Environmental Health	1.3
Public Conveniences	0.1
Waste Collection	1.5
Recycling	0.8
Street Cleansing	2.1
Licensing	- 0.1
Total	£6.2m

St Helens Council
Environmental Protection

Highways Roads & Transport

	£m
Structural Maintenance	1.35
Construction (Capital Charges)	3.04
Routine Maintenance	3.25
Street Lighting	1.94
Winter Maintenance	0.32
Traffic Management & Road Safety (SCP)	0.73
Total	£10.63m

St Helens Council
Environmental Protection

Highways Revenue Budget

		£m
Structural Maintenance		1.0
Routine Maintenance		1.5
Street Lighting	Works	0.5
	Energy	1.1
Winter Maintenance		0.3
Traffic Management		0.2
	Total	£4.6m

St Helens Council
Environmental Protection

Parks & Open Spaces

	£m
Parks & Open Spaces	2.60
Ranger Service	0.77
Allotments	0.04
Outdoor Sports & Recreation Facilities	0.10
Total	£3.51m

St Helens Council
Environmental Protection

Capital Programme 2011/12 - Highways

	£m
Detrunked Roads	0.1
BLISS	0.7
Blackbrook Diversion	0.7
Linkway & other land issues	0.3
Local Transport Plan	2.7
Total	£4.5m

St Helens Council
Environmental Protection

Capital Programme 2011/12 - Highways
Local Transport Plan

	£m
Integrated Transport Block	0.7
Structural Maintenance	
Carriageway Maintenance	1.6
Street Lighting	0.1
Bridge Maintenance	0.3
Total	£2.7m

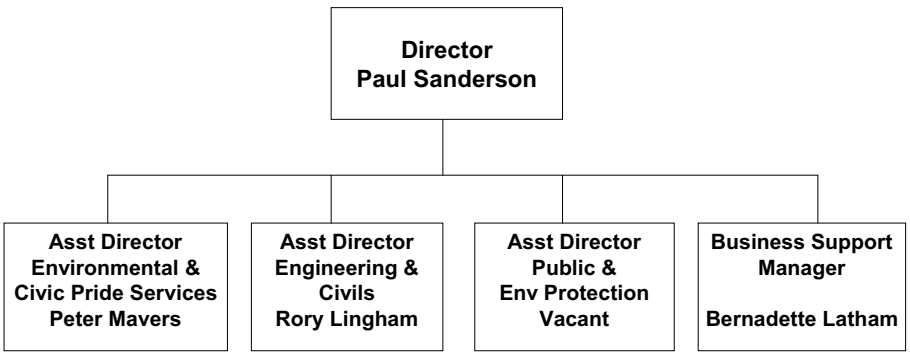
St Helens Council
Environmental Protection

Capital Programme 2011/12 - Environmental

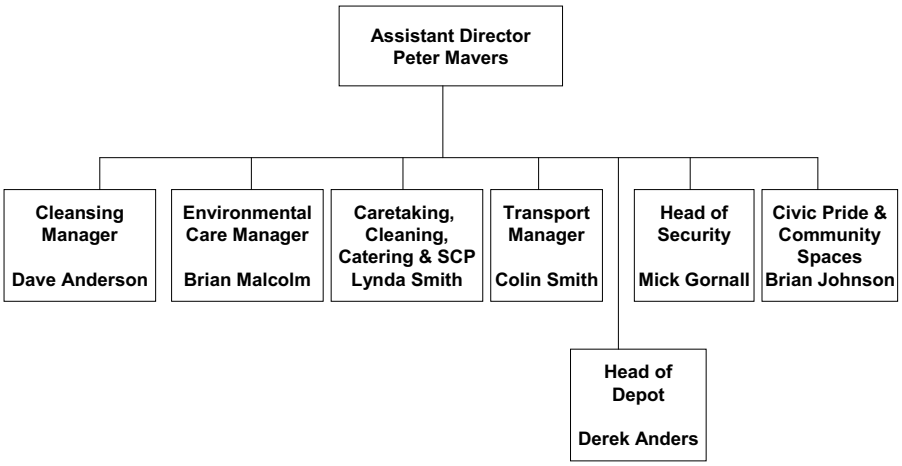
	£m
Environmental Improvements	1.0
Carbon Reduction	1.0
Playbuilder	0.2
Vehicle Replacement Programme	0.7
Recycling/Waste Minimisation	1.0
Sherdley Park	0.2
Cemetery & Crematorium	0.1
Other	0.1
Total	£4.3m

St Helens Council
Environmental Protection

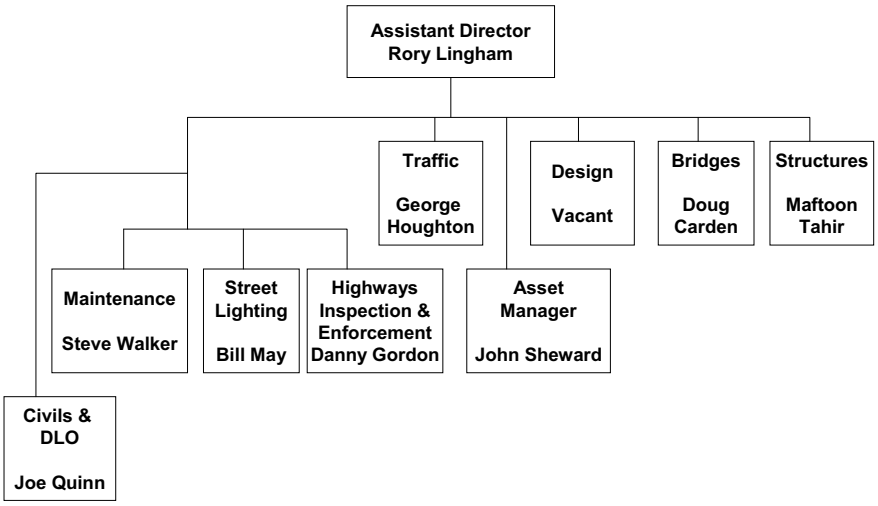
Environmental Protection Department



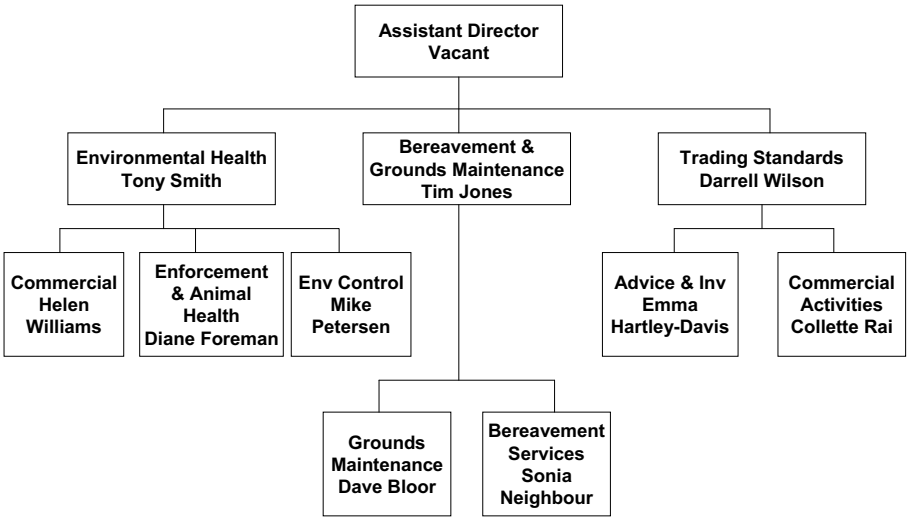
Environmental & Civic Pride Services



Engineering & Civils



Public & Environmental Protection



Activity Levels

Environmental Health

- No. of Investigations/Visits 3,000
- No. of Treatments 5,200
- No. of Dog Warden Responses 1,500
- No. of Noise Complaints 1,200
- No. Public Health Complaints 380

Trading Standards

- No. of Visits 1,000
- No. of Queries/Complaints 2,000
- No. Prosecutions & Cautions 12

St Helens Council
Environmental Protection

Activity Levels

Parks & Open Spaces (P&OS)

- No. of Allotment Plots 544
- No. of Seasonal Lettings Football/ Rugby Pitches 102
- No. of Events in P&OS 500
- No. of Ranger Patrols in P&OS 4,800
- Hectares of Greenspace maintained 720

St Helens Council
Environmental Protection

Activity Levels

Waste Collection

- Kgs of Residual Waste per Household sent to Landfill 640
- Percentage of Total Household Waste Recycled 34
- No. of properties where bins emptied 78,600

Cemeteries & Crematoria

- No. of Burials 821
- No. of Cremations 2,135
- No. of Graves & Cremation Plots 37,577

St Helens Council
Environmental Protection

Activity Levels

Highways & Street Lighting

• Kilometres of Carriageway maintained	730
• Kilometres of Footway maintained	1200
• No.of St.Lighting Columns maintained	23,400
• No. of Gullies Cleaned	39,000

Traffic Management & Road Safety

• No. of School Cross Patrols	42
• No. of Traffic Enquiries	1,560

St Helens Council
Environmental Protection

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